

Annual Financial and Budget Report

For Actual Year: 2016-2017

District ID: 260

Name: SONOMA

EPA Revenue	14,332,950
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	7,166,475	0	0	7,166,475
Academic Administration	6010	1,791,780	0	0	1,791,780
Library	6120	1,065,136	0	0	1,065,136
Media	6130	724,132	0	0	724,132
Admissions and Records	6200	1,577,172	0	0	1,577,172
Counseling and Guidance	6310	313,290	0	0	313,290
Matriculation and Student Assessment	6320	258,704	0	0	258,704
Transfer Programs	6330	187,947	0	0	187,947
Career Guidance	6340	68,920	0	0	68,920
Extended Opportunity Programs and Services(EOPS)	6430	83,517	0	0	83,517
Job Placement Services	6470	103,931	0	0	103,931
Building Maintenance and Repairs	6510	991,946	0	0	991,946
TOTAL		14,332,950	0	0	14,332,950