

Annual Financial and Budget Report

For Actual Year: 2013-2014

District ID: 260

Name: SONOMA

EPA Revenue	13,898,759
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	6,949,380	0	0	6,949,380
Academic Administration	6010	1,341,650	0	0	1,341,650
Library	6120	925,964	0	0	925,964
Media	6130	714,109	0	0	714,109
Admissions and Records	6200	1,473,418	0	0	1,473,418
Counseling and Guidance	6310	174,584	0	0	174,584
Matriculation and Student Assessment	6320	250,437	0	0	250,437
Extended Opportunity Programs and Services(EOPS)	6430	73,113	0	0	73,113
Financial Aid Administration	6460	533,312	0	0	533,312
Building Maintenance and Repairs	6510	1,437,217	0	0	1,437,217
Custodial Services	6530	25,575	0	0	25,575
TOTAL		13,898,759	0	0	13,898,759