

Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 260

Name: SONOMA

EPA Revenue	14,916,448
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	7,458,224	0	0	7,458,224
Academic Administration	6010	1,672,443	0	0	1,672,443
Library	6120	994,673	0	0	994,673
Media	6130	722,789	0	0	722,789
Admissions and Records	6200	1,471,084	0	0	1,471,084
Counseling and Guidance	6310	271,875	0	0	271,875
Matriculation and Student Assessment	6320	252,646	0	0	252,646
Transfer Programs	6330	69,755	0	0	69,755
Career Guidance	6340	52,796	0	0	52,796
Extended Opportunity Programs and Services(EOPS)	6430	78,366	0	0	78,366
Building Maintenance and Repairs	6510	1,580,497	0	0	1,580,497
Custodial Services	6530	291,300	0	0	291,300
TOTAL		14,916,448	0	0	14,916,448