

Annual Financial and Budget Report

For Actual Year: 2012-2013

District ID: 260

Name: SONOMA

EPA Revenue	14,046,633
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	7,024,738	0	0	7,024,738
Academic Administration	6010	1,214,486	0	0	1,214,486
Library	6120	983,467	0	0	983,467
Media	6130	664,630	0	0	664,630
Admissions and Records	6200	1,393,378	0	0	1,393,378
Counseling and Guidance	6310	129,153	0	0	129,153
Matriculation and Student Assessment	6320	131,807	0	0	131,807
Career Guidance	6340	69,718	0	0	69,718
Financial Aid Administration	6460	495,550	0	0	495,550
Management Information Systems	6780	1,939,706	0	0	1,939,706
TOTAL		14,046,633	0	0	14,046,633