

Annual Financial and Budget Report

For Actual Year: 2014-2015

District ID: 260

Name: SONOMA

EPA Revenue	16,665,890
--------------------	------------

Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	8,332,945	0	0	8,332,945
Academic Administration	6010	1,502,198	0	0	1,502,198
Library	6120	943,252	0	0	943,252
Media	6130	714,135	0	0	714,135
Admissions and Records	6200	1,459,787	0	0	1,459,787
Counseling and Guidance	6310	142,458	0	0	142,458
Matriculation and Student Assessment	6320	173,482	0	0	173,482
Transfer Programs	6330	100,397	0	0	100,397
Extended Opportunity Programs and Services(EOPS)	6430	75,226	0	0	75,226
Building Maintenance and Repairs	6510	1,495,891	0	0	1,495,891
Custodial Services	6530	1,726,119	0	0	1,726,119
TOTAL		16,665,890	0	0	16,665,890